

Misc		-		-	-	-	-	-	-	-	-	-	-	-	-													
Total Operating Costs	\$	565	\$	80,792	\$	9,499	\$	7,443	\$	5,718	\$	6,067	\$	6,462	\$	6,193	\$	8,693	\$	5,843	\$	5,793	\$	5,693	\$	5,693	\$	7,693

COMMUNITY EVENTS	Monthly	Yearly	January	February	March	April	May	June	July	August	September	October	November	December														
Parking	6.25	75.00	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25														
Booths		1,080.00	1,080.00																									
Sponsorship		-																										
Travel Cost (ie, meals, tickets, etc)		-																										
Total CE Costs	\$	6	\$	1,155	\$	1,086	\$	6	\$	6	\$	6	\$	6	\$	6	\$	6	\$	6	\$	6	\$	6	\$	6	\$	6

BEA FUNDRAISERS	Monthly	Yearly	January	February	March	April	May	June	July	August	September	October	November	December																
Food		3,000.00	-	-	1,500.00	-	-	-	750.00	-	-	-	750.00	-																
Printing		300.00	-	300.00	-	-	-	-	-	-	-	-	-	-																
Venue		5,500.00	-	-	5,500.00	-	-	-	-	-	-	-	-	-																
Postage		-	-	-	-	-	-	-	-	-	-	-	-	-																
Rentals (ie, decor, tables, chairs etc)		500.00	-	-	500.00	-	-	-	-	-	-	-	-	-																
Entertainment		800.00	-	-	800.00	-	-	-	-	-	-	-	-	-																
Total Fundraiser Costs	\$	-	\$	10,100	\$	-	\$	300	\$	8,300	\$	-	\$	-	\$	-	\$	-	\$	750	\$	-	\$	-	\$	-	\$	750	\$	-

Total Expenses	\$	4,241	\$	138,904	\$	-	\$	14,647	\$	11,744	\$	17,739	\$	9,788	\$	10,183	\$	9,914	\$	13,164	\$	9,564	\$	9,514	\$	9,414	\$	10,639	\$	12,589
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2025 Donations Monthly Goal: \$11,575 on average